



**BOYS & GIRLS CLUB
OF EAST AURORA**



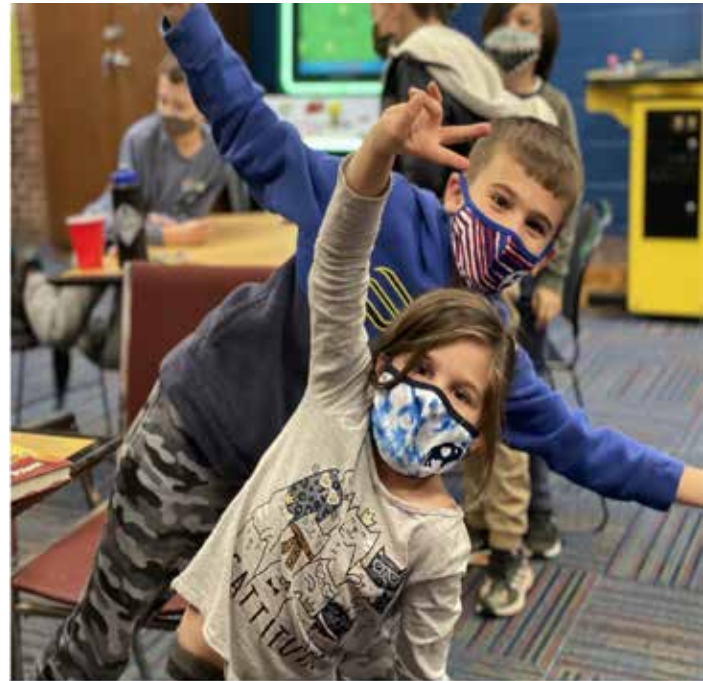
2020-2021 IMPACT REPORT

Our Mission ▶▶▶

To enable young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens.

Our Vision ▶▶▶

To provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.



Board of Directors

Club operations are managed by a Volunteer Board of Directors

Executive Board

Robert Ruffner, President
Mike Wymer, Vice-President
Jim Dusel, Treasurer
Matt Romagnuolo, Secretary
Jennifer Fee, Past Board President
Michael Sawicki, Resource Development/
Safety Chair

Board Members

Eric Bittner	Nick Gagliardo	Marnie Smith-Uebelhoer
Ken Boss	Tracy Gavin	Matt Smczynski
Linda Coletti	Frits Hoffman	Steve Soroka, Jr.
Pat Dudley	Gayle Hutton	Jeanne Tribuzzi
Jeff Ensminger	Amy Klube	Kevin Walsh
Vicki Feine	Jackie Rabey	
	Paul O'Leary	

Club Administrative Staff

Gary D. Schutrum, Chief Executive Officer
Nicole Marszalkowski, Bookkeeper
Lillian O'Connor, Office Manager
Christina Potempa, Resource Development Director
Lori Stein, Special Events Coordinator

Impactful Services ▶▶▶

The Club offered after-school, virtual, and summer services to children impacted by an ever-changing school schedule and Covid-19 guidelines.

2020-21 Youth Served & Average Daily Attendance

1,071 total youth served

172 kids/day received after-school recreational programming to reduce stress, be with friends, participate in 60 minutes of physical activity, receive educational support, art programming and mental health support (limited to 33% capacity)

178 youth in licensed school-age before and after-school program (limited to 40% capacity)

120 youth per day at Camp-Ska-No-Ka-San

60 youth per day at Virtual Learning

Return of Evening Programs

Basketball Clinics Summer **60** players, Fall **35** players, Open Gym **25** players

EA Baseball and Softball Pitch, Hit & Run **40** players

Dance Lessons **30** dancers

Teen Leadership Programs Torch Club **12** youth, Keystone Club **28** youth

Special Services to Members

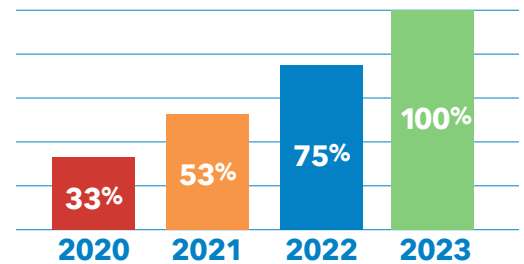
15,975 healthy snacks served to our youth

77 after-school scholarships provided to children in need

44 summer scholarships provided to children in need

10 families in need received gift cards for back to school, presents for the holidays and food for Thanksgiving.

**2020-2023
Expected Membership Rates
Compared to Pre-Covid-19
Capacity Levels**



Club Program Staff

Neil Parrish, Unit Director
Matt Dembrow, Athletic Director
Adam Wittmeyer, Program & Alumni Relations Director
Gavin Griffin, Teen Director & Prevention Specialist
Erin Loganathan & Dina Calucci, Arts & Crafts Co-Directors
Isabel DeOca, Girls Program Director
Katie Oar, Program Director Athletics
Mary Nolan, Education Director

School-Age Program Staff

Deborah Becker, School-Age Program Coordinator
Beth Wilcox, School-Age Teacher



Moving Forward ▶▶▶

Plans for the Club ▶▶▶

▶ Enhanced programs in service areas

Education Help Club members succeed academically.

Character & Leadership Kids gain skills to become the leaders of tomorrow.

The Arts Visual and performing arts that engage children creatively.

Workforce Development Ensures youth are prepared for a successful career.

Health & Wellness Teach children to engage in positive behaviors and set personal goals to grow into self-sufficient adults.

Sports Develop physical fitness, reduce stress and promote positivity.

▶ Replacement of roof

- ▶ **School-Age Program** Room enhancements include new carpet, storage, and cabinetry. New space at Parkdale Elementary with additional educational programs such as STEM.

Plans for Camp Ska-No-Ka-San ▶▶▶

- ▶ Waterfront extension project

- ▶ New hand washing station

- ▶ Drinking fountains

- ▶ New changing rooms

- ▶ Updated archery range



NYOI Results ▶▶▶

Over the past decade, BGCA has worked with Clubs to collect data that measures program impact and youth outcomes. Data from NYOI (National Youth Outcome Initiative) details results for three focus areas: **Academic Success**, **Good Character & Citizenship**, and **Healthy Lifestyles**. It offers insights that enable Clubs to adjust practices and implement improvements.

The Club is a Safe, Positive Environment:

National: 80% ▶ **EA: 100%**

Members Feel Emotionally Safe at the Club:

National: 86% ▶ **EA: 94%**

Members Feel Physically Safe at the Club:

National: 82% ▶ **EA: 100%**

Members Have a Positive Connection with Staff:

National: 82% ▶ **EA: 99%**

The Club is Fun:

National: 68% ▶ **EA: 96%**

Club Safety ▶▶▶

A+

The Club received the first perfect score for the piloted BGCA external safety assessment policies and guidelines

Accomplishments

▶ Upgraded Policies

Club Safety Updated cleaning policies, social distancing, masking, and cohort groups during program hours.

Child Abuse Prevention Revised policies to ensure all Staff are fully trained.

Member Safety Code of Conduct for staff and volunteers, enhanced Staff training, and meeting all BGCA requirements.



Annual Fundraising ▶▶▶

Supporting Our Club ▶▶▶

Generous donors helped kids through the annual Great Futures Campaign, Special Events and Grants. It was a fantastic year for special events, with record fundraising for the 100 Holes of Golf!

Great Futures Campaign

\$300,000 from individual donors & businesses

Special Events

100 Holes of Golf	\$86,325
Chowder Cup	\$37,392
Alumni Raffle	\$14,900
AB Open	\$19,940

Income ▶▶▶

Grant Funding ▶▶▶

Ralph C. Wilson Foundation **\$98,455** ▶ capacity building

Town of Aurora **\$35,000** ▶ after-school and summer services

Erie County Youth Bureau **\$13,364** ▶ after-school and summer programs

Blue Fund **\$12,964** ▶ healthy lifestyle programming

Buffalo Bills Foundation **\$7,500** ▶ flag football leagues

OJP **\$5,400** ▶ mentoring for at-risk kids

ASI of WNY **\$4,500** ▶ art programming

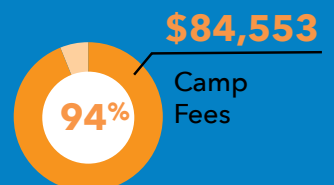
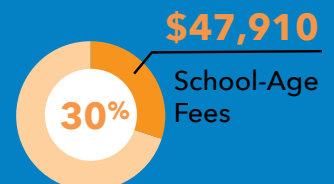
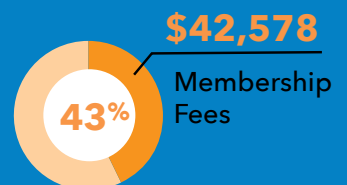
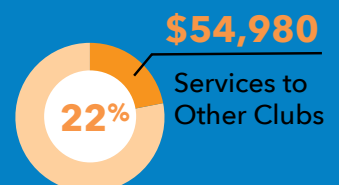
NAMM **\$2,500** ▶ music programming

M&T Bank **\$1,200** ▶ Project Learn and educational services

Michael Phelps **\$1,000** ▶ water skills, safety & healthy lifestyles

Variety Club of Buffalo **\$1,000** ▶ art and dance programs

Increases in Income Over 2020 ▶▶▶



great futures

SOCIETY

CHARLIE HORTON \$10,000+

Anonymous
Shane Cordes
Christine & Jerry Cully
Philip Kadet
Paul & Mary Keller
Linda & J. Griffin Leshner
Trish & Bill Miller
Cynthia Olson Trust
Timothy Powderly
Matt Romagnuolo
Jackie Schwartz
Rob & Heather Shanahan

DIAMOND \$5,000

Anonymous
Paul Babbitt
& Judith Van Nostrand
Mike Croft & Susan Duffy
Jim & Karen Dusel
Jeffrey & Linda Lexo
Michael & Dana Wymer

PLATINUM \$2,500

Casey & Dodie Assad
Nancy J Aungst & John
Conroy
Jeffrey & Jennifer Burke
Janet Coletti
Linda Coletti & Chris
Tolomeo
Vicki Feine & John Mineo
George & Jane Ferraro
Barry & Tracy Heneghan
Amy & Daryl Klube
Bill & Micki Love
Brett & Andrea
Moldenhauer
Bill & Stacy Oar
Paul & Mary O'Leary
William & Joan Person
Michael & Karen Sawicki
Gary & Chris Schutrum
Dan & Beth Zampino

GOLD \$1,250

CJ & Wendy Aplin at
Andrew's Barber Parlor
Robert & Linda Barnhart
Jeffrey & Claudia Dunbar
Patrick Dudley
Jeff & Tracy Ensminger
Larry Ensminger
Jennifer Fee
Donald & Denise Fishback
Jodyann Galvin
& Robert Lane
Amy & Ben Girard
Frits & Chris Hoffman
Kathy Berry Kane
& Bank on Buffalo
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Paulette Kelley
Phyllis Keller
Timothy Lilley Jr.
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Justin McAllister
Sally Logan & Dan Missert
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& Aurora Oral Health
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Gerald Paradise, III
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& Scott Uebelhoer
Don & Donna Smczynski
Matthew & Alyssa
Smczynski
Jerry & Barb Thompson
Geoff & Jane Vosseller

SILVER \$1,000

Bob & Kathy Aures
Jennifer & Chris Catanzaro
Andy Cline
Jacqueline Cooper
G. Wayne Davis
Michael & Jill Ervin
Robert J. & Martha B. Fierle
Foundation
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Richard & Jacqueline
Hanavan
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Douglas & Ellen Hayes
Gayle & Edward Hutton
Dennis & Katherine
Krezmien
Donna Miller
Gregory Naber
Mr. & Mrs. Robert Nichols
Paul & Donna Porter
Jordan & Jackie Rabey
Cole & Sashi Racho
Andrew & Amy
Romagnuolo
Ted Spooner
Erika & Robert Viccellio

BRONZE \$750

Betsey Dechert-Boss & Ken
Boss
David Hawley
Charlie Hillegas
Danielle & Jeremy Hubbard
Harold Keller
Mike & Sarah Jahn
Stephen & Lindsay Soroka
Sean & Geralyn Spiesz
Paul Stasiak

This Annual Report has been prepared by the Boys & Girls Club of East Aurora. The list of donors reflects gifts received and recorded between 11/1/20 and 10/31/21. Should you notice any errors or omissions, please accept our apologies.





The Heritage Club
allows donors to make
a future impact
on our Club
by identifying a gift
in their estate plans.



Thank you to our HK Whitney Memorial Heritage Club donors GIFTS OF \$10,000+

Merv & Peg Baker
Douglas P. Burke
The Family of Burke I. &
Katharine M. Burke
The Crissy Family
The Dusel Family
Larry, Lynn, Jeff & Sandy Ensminger
Daniel Ernst
Kevin Grew
Chrissy & Frits Hoffman
Paul, Mary, Zach, Haley &
Ryan Keller
Dan & Judy Lee in memory of
Joseph C. Steinwachs, III
Bill & Micki Love
David Moore
Shirley & Frank Nigro, Sr.
Stacy & Bill Oar

Mary & Paul O'Leary
The Palmer Family in loving memory
of Suzanne Palmer Breloff
& John L. Palmer
Paul & Kathy Pomerhn
Thomas L. Price
Lucy A. Reed
George Robert
Dan & Ginger Schmauss
Gary & Chrissy Schutrum
Thomas Schwartz
Dr. Austin H. Spencer
Katie & Michael Synor
David Vance
Kathleen, Barb & Andrew West
Donald William & Richard Henry
Nicholas EAHS Class of 1955
Michael, Dana & Riley Wymer

Thank you to our Peter C. West donors GIFTS OF \$5,000-\$9,999

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